



Project: 2016-1-HU01-KA202-022939

Project details

Project Code	2016-1-HU01-KA202-022939
Project National ID	16/1/KA202/22939
Submission ID	1348759

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary: Requested amended budget/grant

Budget allocation per budget heading as indicated in this section is obligatory and can be modified by the beneficiary only within the limits defined in the article I.3.3 of the Special Conditions of this Grant Agreement. For all other modifications, the beneficiary shall submit a written request for Grant Agreement amendment to the National Agency.

Budget items	Total Grant
Project Management and Implementation	42 500,00
Transnational Project Meetings	15 525,00
Intellectual Outputs	27 200,00
Multiplier Events	15 400,00
Learning/Teaching/Training Travel	20 075,00
Learning/Teaching/Training Individual Support	36 500,00
Exceptional Costs	10 500,00
Total Grant	167 700,00

Budget details

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Training guide for professional staff	Teachers/Trainers/Researchers	10	1 370,00
O1: Training guide for professional staff	Teachers/Trainers/Researchers	10	740,00
O1: Training guide for professional staff	Teachers/Trainers/Researchers	10	2 140,00
O1: Training guide for professional staff	Teachers/Trainers/Researchers	10	1 370,00
O1: Training guide for professional staff	Managers	15	4 200,00
O1: Training guide for professional staff	Teachers/Trainers/Researchers	10	740,00
O2: Training Guide for volunteers	Teachers/Trainers/Researchers	10	740,00
O2: Training Guide for volunteers	Teachers/Trainers/Researchers	10	2 140,00
O2: Training Guide for volunteers	Teachers/Trainers/Researchers	10	740,00
O2: Training Guide for volunteers	Managers	15	2 460,00
O3: Training guide for peer support workers	Managers	15	4 200,00
O3: Training guide for peer support workers	Teachers/Trainers/Researchers	10	740,00
O3: Training guide for peer support workers	Teachers/Trainers/Researchers	10	1 370,00
O3: Training guide for peer support workers	Teachers/Trainers/Researchers	10	740,00
O3: Training guide for peer support workers	Teachers/Trainers/Researchers	10	1 370,00
O3: Training guide for peer support workers	Teachers/Trainers/Researchers	10	2 140,00
Total		175	27 200,00

Multiplier Events

Event	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Pilote-teaching session for support workers	20	0	2 000,00
E2: Interactive workshop	22	2	2 600,00
E3: Conference on training people in housing support	30	0	3 000,00
E4: Work Shop for Peer Support workers and professionals	8	0	800,00

E5: Pilote training for volunteers and staff	12	0	1 200,00
E7: Workshop for peer support workers	10	4	1 800,00
E8: Workshop for university students and teachers	10	0	1 000,00
E9: Workshop for Peer Support workers and professional staff	30	0	3 000,00
Total	142	6	15 400,00

Learning/Teaching/Training

Activity		Travel		Exceptional Costs - OCT Travel		Individual Support					Linguistic Support	
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	15	4 125,00	0	0	75	15	0	0	7500,00	0	0,00
	C2	16	4 400,00	0	0	80	16	0	0	8000,00	0	0,00
	C3	11	3 025,00	0	0	55	11	0	0	5500,00	0	0,00
	C4	16	4 400,00	0	0	80	16	0	0	8000,00	0	0,00
	C5	15	4 125,00	0	0	75	15	0	0	7500,00	0	0,00
Total		73	20 075,00	0	0,00	365	73	0	0	36 500,00	0	0,00

Participating Organisation(s)

Fővárosi Önkormányzat Budapesti Módszertani Szociális Központ és Intézményei

Latin Legal Name	Fővárosi Önkormányzat Budapesti Módszertani Szociális Központ és Intézményei
Organisation Name	Fővárosi Önkormányzat Budapesti Módszertani Szociális Központ és Intézményei
Organisation Role	Coordinator
Registration Number	92/1993 (I.28)
Legal Form	INTEZMENY
Address	Dózsa György út 152, 882 Bp 1385, 1134, Budapest,
Country	Hungary
VAT	HU15493950-2-41
PIC	945189341

Vailla vakinaista asuntoa ry

Latin Legal Name	Vailla vakinaista asuntoa ry
Organisation Role	Partner Organisation
Registration Number	148.145
Legal Form	AKTIEBOLAG
Address	Kinaporinkatu 2 D, 00500, Helsinki,
Country	Finland
PIC	929481646

Platforma pro sociální bydlení, z.s.

Latin Legal Name	Platforma pro sociální bydlení, z.s.
Organisation Role	Partner Organisation
Registration Number	03431177
Legal Form	SDRUZENI
Address	Nopova 3925/55, 615 00, Brno,
Country	Czech Republic
PIC	927440863

St Mungo Community Housing Association

Latin Legal Name	St Mungo Community Housing Association
Organisation Role	Partner Organisation
Registration Number	8225808
Legal Form	COMPANY LIMITED BY GUARANTEE
Address	3 Thomas More Square, E1W 1YW, London,
Country	United Kingdom
VAT	155 1348 21
PIC	941386553

Menhely Alapítvány

Latin Legal Name	Menhely Alapítvány
Organisation Role	Partner Organisation
Registration Number	01-01-0000966
Legal Form	TARSADALMI SZERVEZET
Address	Vajdahunyad utca 3., 1082, Budapest,
Country	Hungary
VAT	19013213-1-42
PIC	919718693

Arrels Fundació

Latin Legal Name	Arrels Fundació
Organisation Role	Partner Organisation
Registration Number	G61611364
Legal Form	AGRUPACION DE INTERES ECONOMICO
Address	Riereta, 24, baixos, 08001, Barcelona,
Country	Spain
PIC	931444441